MPL Director’s Report

April 26, 2023

**DNA Climber** – The County Commissioners approved budget authority so the Risk and Benefits Office can seek legal counsel authorized to practice in Utah, as specified by the contract. The firm will send a letter to Process Curiosity demanding they fix the issues from the playground safety inspection.

**Vestibule** – DAC met with a third party inspector on April 20. Report pending.

**Budget Update** – The County is implementing new budgeting software. The current timeline is behind because of this, but here are the dates:

April 24-May 19 – Departments meet with Finance Team to review base budget vs. new requests

May 26, 2023 – Base budgets completed and submitted by 5pm

June 13, 2023 – New budget requests completed and submitted

June 19-29, 2023 – Budget request review meetings with Commissioners to be scheduled

**Community Engagement** – As we get closer to adopting the Strategic Plan, there will be some organizational changes related to focusing on core services and building capacity so we can also develop community engagement. I would like to try this model out this year before requesting approval of a new org chart. Starting on May 1, the leadership team will directly supervise the following departments:

Elizabeth

Circulation

Cataloging

Amanda

Community Engagement: Programming, PR Specialist, Community Engagement Specialist

Building Maintenance/Facilities – day-to-day activities (Slaven will continue to handle large projects and contracts)

Branch Libraries

Safety Specialists

Allen

IT

Makerspace

Slaven

Reference

Youth Services

IT Director

Assistant Directors

Administrative Assistant

Foundation Director

The purpose of the newly formed Community Engagement Department is to work collaboratively and identify community needs on a larger scale, establish an equitable decision-making process, create definitions related to partnering and events, and develop a cohesive approach to our programs, events, services, and outreach. Individual staff who create programs are encouraged to continue to do so.