

MISSOULA PUBLIC LIBRARY MONTHLY STATISTICS

FISCAL YEAR: 24/25

MONTH: DECEMBER

	Current Month	Last Year's Month	% Change	FY to Date
COLLECTION				
MATERIALS CIRCULATION				
Missoula Main	37,633			246,247
Big Sky	685			3,875
Frenchtown	213			1,642
Lolo	137			1,249
Potomac	591			2,956
Seeley Lake	580			3,524
Swan Valley	365			2,441
Book Mobile	863			2,316
Items used in-house (Marked Used)	1,588			11,135
TOTAL Materials Circulation	42,655			275,385
DIGITAL CIRCULATION				
MontanaLibrary2Go: e-books	12,579			76,657
Montana Library2Go: e-audio	7,251			43,282
Electronic Magazines & Periodicals (e-serials)	4,663			24,647
Consumer Reports	78			427
MontanaLibrary2Go: Overdrive Magazine	4,058			20,881
NY Times	527			3,339
Electronic Videos (e-video)	1,668			8,805
Creative Bug	48			149
Kanopy	1,620			8,656
TOTAL Digital Circulation	26,161			153,391
DATABASES - HITS				
Ancestry.com	57			1,429
Brainfuse	20			310
First Search	63			421
Heritage Quest	56			439
JSTOR (new)	47			432
Mango Languages	241			1,112
Missoulain Index	70			262
Novelist K-8	3			21
Novelist Plus - database link	73			411
Value Line	441			3,451
Vital Records Index	63			745
Worldcat.org	75			487
TOTAL Database hits	1,209			9,520

	Current Month	Last Year's Month	% Change	FY to Date
DATABASE - COST PER USE				
Ancestry.com	\$ 5.33			\$ 2.55
Brainfuse	\$ 12.50			\$ 9.68
Consumer Reports	\$ 6.96			\$ 15.25
Creative Bug	\$ 4.16			\$ 16.07
First Search	\$ 0.24			\$ 0.43
Heritage Quest	\$ 4.48			\$ 6.86
JSTOR (new)	\$ 0.90			\$ 1.18
Kanopy	\$ 0.93			\$ 2.08
Mango Languages	\$ 2.25			\$ 5.85
Novelist Plus & Novelist K-8	\$ 17.46			\$ 57.67
NY Times	\$ 0.45			\$ 0.86
Value Line	\$ 0.75			\$ 1.16
Worldcat.org	\$ 0.20			\$ 0.37
TOTAL Materials, Digital and Database Circulation	70,025			438,296
HOLDS				
All Holds Placed	9,993			61,672
<i>Loaned to Partner Libraries</i>				
Missoula Main	9,416			58,505
Big Sky	71			582
Frenchtown	273			1,867
Lolo	276			1,927
Potomac	87			865
Seeley Lake	98			662
Swan Valley	230			1,362
Book Mobile	12			61
TOTAL Loaned to Partner Libraries	10,463			65,831
<i>Borrowed from Partner Libraries</i>				
Missoula Main	6,352			40,727
Big Sky	415			2,394
Frenchtown	112			1,077
Lolo	433			2,242
Potomac	97			453
Seeley Lake	218			1,673
Swan Valley	114			839
Book Mobile	107			428
TOTAL Borrowed from Partner Libraries	7,848			49,833
Interlibrary Loans	0			0
Borrowed in state	11			106
Borrowed out of state	53			265
Borrowed as article exchange	0			1
Lent in state	14			85
Lent out of state	40			253
Lent as article exchange	0			0
TOTAL Materials loaned	10,517			50,205
TOTAL Materials borrowed	7,912			66,169

	Current Month	Last Year's Month	% Change	FY to Date
CATALOGING				0
Donations added to the collection	198			941
Discarded items	764			12,858
Acquisitions - Print Materials	784			6,515
Acquisitions - Non-Print Materials	254			913
OPERATIONS				
COMMUNITY VISITS BY BRANCH				
Missoula Main	31,612			139,699
Big Sky	121			962
Frenchtown	167			1,091
Lolo	185			1,456
Potomac	18			216
Seeley Lake	189			1,499
Swan Valley	174			1,416
Book Mobile	689			1,518
TOTAL Community Visits	33,155			147,857
PUBLIC PC USAGE				
Missoula Main	1,581			12,020
Big Sky	2			12
Frenchtown	8			28
Lolo	10			100
Seeley Lake	19			180
Swan Valley	8			80
Wireless hotspot unique clients	2,341			15,934
TOTAL Public PC Usage	1,628			12,420
ROOM UTILIZATION				
Meeting Rooms	62			399
Study Rooms	48			322
Other Spaces	17			125
After Hour Events	0			12
TOTAL Room Utilizations	127			858
TICKETING SYSTEM				
Facilities tickets opened	33			257
Facilities tickets closed	38			251
IT tickets opened	44			361
IT tickets closed	48			363
ENGAGEMENT				
USER REGISTRATION				
Missoula Main	422			3,102
Big Sky	0			1
Frenchtown	1			9
Lolo	2			5
Potomac	1			18
Seeley Lake	3			22
Swan Valley	3			12
Book Mobile	31			176
TOTAL New User Registrations	463			3,345
Current # of registered patrons	47,401			0

	Current Month	Last Year's Month	% Change	FY to Date
PROGRAMS HELD				
<i>All Ages</i>				
Held on site	15			77
Held offsite (outreach)	2			23
Online	4			24
Branches	8			8
<i>Adult</i>				
Held on site	6			37
Held offsite (outreach)	0			0
Online	0			0
Branches	11			11
<i>Young Adult (12-18)</i>				
Held on site	0			0
Held offsite (outreach)	0			0
Online	0			0
Branches	7			7
<i>Kids (6-11)</i>				
Held on site	0			0
Held offsite (outreach)	0			0
Online	0			0
Branches	3			3
<i>Kids (0-5)</i>				
Held on site	0			0
Held offsite (outreach)	0			0
Online	0			0
Branches	3			3
Online	0			0
<i>Tech Instruction</i>				
Makerspace classes	0			0
Makerspace self-directed	2			2
Other classes	1			5
Branches	11			11
Pre-recorded online programming	0			0
TOTAL number of all ages programs	29			132
TOTAL number of adult program	17			48
TOTAL number of young adult (12-18) programs	7			7
TOTAL number of Kids (6-11) programs	3			3
TOTAL number of Kids (0-5) programs	3			3
TOTAL number of Tech Instruction	14			18
TOTAL number held onsite (all branches)	67			164
TOTAL number held offsite	2			23
TOTAL number offered online	4			24
TOTAL NUMBER OF PROGRAMS	73			211

	Current Month	Last Year's Month	% Change	FY to Date
PROGRAM ATTENDANCE				
<i>All Ages</i>				
Held on site	1,433			4,041
Held offsite	200			808
Online	0			90
Branches	41			41
<i>Adult</i>				
Held on site	160			466
Held offsite	0			12
Online	0			0
Branches	63			63
<i>Young Adult (12-18)</i>				
Held on site	0			0
Held offsite	0			0
Online	6			6
Branches	20			20
<i>Kids (6-11)</i>				
Held on site	0			0
Held offsite	0			0
Online	0			0
Branches	10			10
<i>Kids (0-5)</i>				
Held on site	0			0
Held offsite	0			0
Online	0			0
Branches	21			21
<i>Tech Instruction</i>				
Makerspace classes	0			0
Makerspace self-directed	345			345
Other classes	2			11
Branches	4			4
Pre-recorded online programming - Views	0			0
TOTAL number of all ages attendees	1,674			4,980
TOTAL number of adult attendees	223			541
TOTAL number of young adult (12-18) attendees	18			18
TOTAL number of Kids (6-11) attendees	10			10
TOTAL number of Kids (0-5) attendees	21			21
TOTAL number of Tech Instruction attendees	351			360
TOTAL number attendees onsite (all branches)	2,099			5,022
TOTAL number attendees offsite	200			525
TOTAL number attendees online	6			96
TOTAL PROGRAMMING ATTENDANCE	2,297			5,930

	Current Month	Last Year's Month	% Change	FY to Date
PATRON QUERIES				
Telephone Main Line calls	750			5,220
Marketplace/Store (1st)	3,409			24,617
Youth Services (2nd)	1,661			10,720
Adult Services (3rd)	1,211			9,210
Montana Room	532			4,384
Makerspace	743			2,962
Big Sky	26			240
Frenchtown	2			28
Lolo	26			146
Potomac	3			11
Seeley Lake	24			167
Swan Valley	21			166
Book Mobile	500			500
Notarizations	95			615
Passports	114			608
TOTAL QUERIES	9,117			59,594
VOLUNTEER HOURS	178			1,301
REVENUE				
Fines	\$ 77.00			\$ 393.79
Lost/Damage Reimbursement	\$ 901.55			\$ 5,817.17
Printing/Fax	\$ 1,196.15			\$ 8,625.62
Makerspace	\$ 191.55			\$ 1,134.76
Passports	\$ 5,335.00			\$ 29,858.00
Building Rentals	\$ -			\$ 16,767.50
Friends Sale Books	\$ 1,886.50			\$ 9,885.50
Friends - Other sales	\$ 556.00			\$ 2,563.50
Friends - Grants, Donations & Memorials	\$ 296.00			\$ 28,001.99
TOTAL REVENUE	\$ 10,143.75			\$ 102,751.83